

Select Board Goals FY26

- ~~1. Complete hiring process for DPW Director~~
2. Infrastructure – Time phased prioritization of improvements
 - a. Sewer and Water
 - i. Secure Creek Road pump station construction funding
 - ii. Complete assessment/plan for Main Pumping Station
 - iii. Drive implementation for CWMP
 - iv. Update Sewer Regulations
 - v. Research ADU legislation effect on sewer/water and CWMP
 - b. Resilience / Electricity
 - i. Identify solar projects and funding for town buildings
 - ii. Identify EV Charging projects and funding for town property
 - c. Harbor / Navigation
 - i. Create 5-year Harbor Infrastructure Capital Plan
 - ii. Create strategic support plan for Bird Island
 - d. Highway
 - i. Route 6 – continue to meet with MassDOT to discuss design and implementation
 - ii. Continue Implementation of 5-year Pavement Management Plan, complete year 2 construction and prioritize year 3
 1. Generate funding options and re-prioritization
 - iii. Complete 5-year sidewalk management plan
 - iv. Share SRPEDD Village Parking Study to determine implementation options
 - v. Identify short range Complete Streets projects
 - vi. Research feasibility of sidewalks on Point and Converse Roads
 - e. Buildings and Parcels
 - i. Document and roll out phased plan for interior Town House renovation
 - ii. Complete DPW Operations Building construction
 - iii. Work with engineers to develop the infrastructure improvements in the village as part of the village infrastructure project
 - iv. Actively participate in the redevelopment of Sippican Business Park
 - v. Complete treatment of invasive species and improvements at Sprague’s Cove
 - vi. Plan Holmes Woods modifications for resident enjoyment
 - vii. Develop improvement/use plan for DPW Barn Site
3. Financial
 - a. Work with School Committees to minimize budget growth
 - b. Continue discussions for financial support from Tabor
 - c. Continue to pursue remaining \$750K funding for Lagoon project

- d. Develop 5-year budget forecast
 - e. Implement Budget Software
 - f. Research, develop and implement Parks and Trees budget for open space maintenance and management
4. Initiatives
- a. Institute annual mandatory Committee professional training, including open meeting rules, ethics training, public hearing training
 - b. Develop integrated list of desired projects from towns planning documents
 - c. Beautification of town including the village sidewalks and streets, and the cemeteries
 - d. Develop Mission Statements for all boards/committees
 - e. Digitizing the Town's records
 - f. Develop consistent signage for Town facilities
 - g. Develop bylaw for Short Term rentals
 - h. Complete bylaw for Accessory Dwelling Units
 - i. Complete acquisition of right of way easements for the SUP
 - j. Identify ways to bring more small business to town
 - k. Inventory open parcels of business zoned land
 - l. Catalogue, formalize, version control, update and publish Town Policies
 - m. Finalize new speed limits
 - n. Continue investigation of Historic District
 - o. Develop Washburn Park, Natural History Museum and Library MOA
 - p. Complete MS4 bylaw
 - q. Conduct Legislative event for new elective officers
 - r. Update Traffic Regulations